

## BREAKDOWN OF GENERATION CHARGE

Applicable for April 2011 Billing (Based on March 2011 Generation Costs)

Source	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost ( PhP )	( C ) Other Cost Adjustments	( D = B + C ) Total Generation Cost for the Month ( PhP )	( D / Total A ) Average Generation Cost ( PhP/kWh)
PSALM - NPC	92.90%	53,222,448	150,921,193		150,921,193	2.6345
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.00%	-	21,983,622		21,983,622	0.3837
2. Bubunawan Power Corporation (BPC)	5.10%	2,920,100	12,955,842		12,955,842	0.2262
3. FG Bukidnon Power Corporation (FGBPC)	1.87%	1,069,000	4,036,011		4,036,011	0.0705
WESM						
Self-Generation (Photovoltaic Plant)	0.13%	75,700	335,864		335,864	0.0059
Sale for Resale						
Others						
<b>Total</b>	<b>100.00%</b>	<b>57,287,248</b>	<b>190,232,532</b>	<b>-</b>	<b>190,232,532</b>	<b>3.3207</b>