

BREAKDOWN OF GENERATION CHARGE

Applicable for August 2011 Billing (Based on July 2011 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM - NPC	93.02%	59,957,302	155,946,583		155,946,583	2.4195
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.87%	560,404	27,936,835		27,936,835	0.4334
2. Bubunawan Power Corporation (BPC)	4.18%	2,693,519	10,499,876		10,499,876	0.1629
3. FG Bukidnon Power Corporation (FGBPC)	1.77%	1,141,992	4,606,147		4,606,147	0.0715
WESM						
Self-Generation (Photovoltaic Plant)	0.16%	101,100	394,108		394,108	0.0061
Sale for Resale						
Others						
Total	100.00%	64,454,317	199,383,549	-	199,383,549	3.0934