

BREAKDOWN OF GENERATION CHARGE

Applicable for January 2011 Billing (Based on December 2010 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM - NPC	95.51%	60,000,431	153,610,948		153,610,948	2.4453
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.46%	287,092	24,697,234		24,697,234	0.3931
2. Bubunawan Power Corporation (BPC)	2.28%	1,433,700	5,678,011		5,678,011	0.0904
3. FG Bukidnon Power Corporation (FGBPC)	1.59%	998,032	3,731,343		3,731,343	0.0594
WESM						
Self-Generation (Photovoltaic Plant)	0.16%	100,700	398,811		398,811	0.0063
Sale for Resale						
Others						
Total	100.00%	62,819,955	188,116,348	-	188,116,348	2.9945