

## BREAKDOWN OF GENERATION CHARGE

Applicable for June 2011 Billing (Based on May 2011 Generation Costs)

Source	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost ( PhP )	( C ) Other Cost Adjustments	( D = B + C ) Total Generation Cost for the Month ( PhP )	( D / Total A ) Average Generation Cost (PhP/kWh)
PSALM - NPC	96.14%	62,160,689	178,637,811		178,637,811	2.7629
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.51%	330,876	25,396,883		25,396,883	0.3928
2. Bubunawan Power Corporation (BPC)	2.31%	1,491,540	7,099,997		7,099,997	0.1098
3. FG Bukidnon Power Corporation (FGBPC)	0.90%	580,323	2,645,297		2,645,297	0.0409
WESM						
Self-Generation (Photovoltaic Plant)	0.14%	93,600	445,553		445,553	0.0069
Sale for Resale						
Others						
<b>Total</b>	<b>100.00%</b>	<b>64,657,028</b>	<b>214,225,541</b>	<b>-</b>	<b>214,225,541</b>	<b>3.3133</b>