

BREAKDOWN OF GENERATION CHARGE

Applicable for November 2010 Billing (Based on October 2010 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM - NPC	88.29%	54,311,449	151,539,894		151,539,894	2.4636
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	4.32%	2,658,544	39,505,219		39,505,219	0.6422
2. Bubunawan Power Corporation (BPC)	5.47%	3,364,399	13,646,332		13,646,332	0.2218
3. FG Bukidnon Power Corporation (FGBPC)	1.74%	1,069,992	3,898,022		3,898,022	0.0634
WESM						
Self-Generation (Photovoltaic Plant)	0.18%	108,200	438,870		438,870	0.0071
Sale for Resale						
Others						
Total	100.00%	61,512,584	209,028,337	-	209,028,337	3.3981