

## BREAKDOWN OF GENERATION CHARGE

Applicable for November 2011 Billing (Based on October 2011 Generation Costs)

Source	% to Total kWh Purchased	( A ) kWh Purchased	( B ) Basic Generation Cost ( PhP )	( C ) Other Cost Adjustments	( D = B + C ) Total Generation Cost for the Month ( PhP )	( D / Total A ) Average Generation Cost (PhP/kWh)
PSALM - NPC	96.59%	62,582,116	178,920,937		178,920,937	2.7615
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	1.02%	661,464	28,502,679		28,502,679	0.4399
2. Bubunawan Power Corporation (BPC)	0.45%	291,240	1,725,702		1,725,702	0.0266
3. FG Bukidnon Power Corporation (FGBPC)	1.77%	1,145,992	4,641,698		4,641,698	0.0716
WESM						
Self-Generation (Photovoltaic Plant)	0.17%	111,400	660,085		660,085	0.0102
Sale for Resale						
Others						
<b>Total</b>	<b>100.00%</b>	<b>64,792,212</b>	<b>214,451,101</b>	<b>-</b>	<b>214,451,101</b>	<b>3.3098</b>