

BREAKDOWN OF GENERATION CHARGE

Applicable for October 2010 Billing (Based on September 2010 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM - NPC	89.38%	54,971,535	153,458,390		153,458,390	2.4952
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	3.06%	1,881,216	34,907,467		34,907,467	0.5676
2. Bubunawan Power Corporation (BPC)	5.51%	3,391,800	14,265,471		14,265,471	0.2320
3. FG Bukidnon Power Corporation (FGBPC)	1.85%	1,136,979	4,124,999		4,124,999	0.0671
WESM						
Self-Generation (Photovoltaic Plant)	0.20%	120,300	505,966		505,966	0.0082
Sale for Resale						
Others						
Total	100.00%	61,501,830	207,262,293	-	207,262,293	3.3700