

BREAKDOWN OF GENERATION CHARGE

Applicable for October 2011 Billing (Based on September 2011 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM - NPC	95.87%	62,006,448	176,783,231		176,783,231	2.7333
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.28%	179,244	24,033,606		24,033,606	0.3716
2. Bubunawan Power Corporation (BPC)	1.82%	1,175,300	5,189,870		5,189,870	0.0802
3. FG Bukidnon Power Corporation (FGBPC)	1.86%	1,200,997	4,816,805		4,816,805	0.0745
WESM						
Self-Generation (Photovoltaic Plant)	0.18%	115,000	507,815		507,815	0.0079
Sale for Resale						
Others						
Total	100.00%	64,676,989	211,331,326	-	211,331,326	3.2675