

BREAKDOWN OF GENERATION CHARGE

Applicable for September 2010 Billing (Based on August 2010 Generation Costs)

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments	(D = B + C) Total Generation Cost for the Month (PhP)	(D / Total A) Average Generation Cost (PhP/kWh)
PSALM	92.40%	59,499,225	168,421,837		168,421,837	2.6156
Bilateral Contracts with Independent Power Producers (IPPs):						
1. Mindanao Energy Systems, Inc. (MINERGY)	0.47%	304,334	23,976,427		23,976,427	0.3724
2. Bubunawan Power Corporation (BPC)	5.08%	3,269,100	13,874,434		13,874,434	0.2155
3. FG Bukidnon Power Corporation (FGBPC)	1.88%	1,211,000	4,232,818		4,232,818	0.0657
WESM						
Self-Generation (Photovoltaic Plant)	0.17%	107,800	457,516		457,516	0.0071
Sale for Resale						
Others						
Total	100.00%	64,391,459	210,963,031	-	210,963,031	3.2763